Role Title Head of E&O Resourcing & Skills Development

Job Family Business Management and Support Sub Category Business Management and Support

• Communicating and Influencing • Making Effective Decisions • Changing and Improving

FCDO Services

To support the head of Business Management in leading a function that delivers optimal capacity and capability of staff for E&O in support of operational delivery. Accountable for the workforce plan and skills development across E&O

Grade

Key Accountabilities

Purpose

- Accountable for ensuring that staff across E&O are appropriately trained, developed and supported to deliver safely and to a high standard
- Review future plans to identify and remedy skills gaps, to feed into the workforce plan skills development and capacity planning
- Leading on stakeholder engagement to ensure that the resource management processes including resource allocation, capacity planning and skills development are fit for purpose
- Work closely with Head of Business Management to influence and resolve issues that may affect the delivery of E&O projects in regards to skills & resourcing.
- · Lead on the provision of career paths for E&O

- Oversee allocation of resources to ensure optimal utilisation of resource to deliver against customer requirement, matching resource capacity and capability against the future plan
- Ensure Health & Safety is adhered to in the Business
 Management environment implementing policy and process, in accordance with corporate requirements
- Lead on the identification of streamlined practices and processes that will improve the effectiveness of E&O in the delivery of revenue for FCDO Services
- Identify and implement improved practices and processes with Business Management SLT to increase effectiveness of FCDO Services with the aim of improving staff engagement
- · Deputising for the Head of Business Management when required.
- Work with Procurement to develop and negotiate effective third party resource supply arrangements such as framework agreements and strategic partnerships.
- Leading on the delivery of the workforce plan for E&O ensuring provision of skills required for future products and services

Authority and Scope

- Ensure the appropriate capability and capacity of resource is in place to effectively deliver E&O revenue
- Sign off workforce plan with key stakeholders in E&O operational delivery teams
- Conflict resolution with resource demand providing solutions to maintain delivery
- Line management responsibility for circa three staff and management of related costs
- Ensure all relevant Health and Safety regulations are observed
- Deputise for Head of Business Management when required
- Liaise with HRBP to lead on recruitment of the workforce plan ensuring role profiles remain relevant and benchmarked when required
- Accountable for leading on resource management process liaising with other key stakeholders to ensure it remains fit for purpose
- Achieve resourcing efficiencies, identifying the most cost effective skills resource for projects

Internal and External Communications

- Head of BM in pursuit of strategic and operational objectives
- HRBP's to influence WFP and inform training requirements
- Head of Business Management & Management Team
- Heads of discipline across E&O to remain abreast of current and future skills requirements
- E&O SLT to understand aspirations for skills and resourcing
- Programme co-ordinator for Future Works to understand pipeline of work
- Engineering, Security Systems and Innovation & Development to determine future technical skills to ensure that FCDO Services technical products and services can be supported
- Finance Budgeting and compliance with processes
- Procurement to understand and remain abreast of both and internal external processes and procedures to secure third party frameworks

Potential Next Career Moves

Head of Business Management

Skills

- Stakeholder Management
- Stakeholder management
- Resource management
- · Analyse, interrogate and evaluate data
- Strategic planning
- Capacity planning
- Facilitation
- Planning and organising
- Risk Management

Qualifications, Knowledge and Experience Essential

Essentia

- Extensive Line Management experience
- Extensive Budget Management experience
- Capacity Planning & skills gap analysis
- Excellent planning skills
- Recruitment and resource selection experience
- Strong communication skills

Desirable

- Knowledge of other skills group requirements within Ewledge of CDM
- Knowledge of FCDO Services
- Understanding of H&S practices
- HR policy knowledge
- Understanding of resource allocation
- Experience of training needs analysis

Additional Requirements

- Resolution of prioritisation issues providing solutions to deliver all requirements and escalating to Head of BM when necessary,
- Full line management responsibility for the Skills and Development Manager and Resource Manager and indirect line management of their teams.
- Ensure all task assessments and annual appraisals for the staff you manage are completed on time with consistent application of policy.
- Performance issues identified and dealt with appropriately.
- Work with HR Business Partner (HRBP) on recruitment and training plans and overarching HR policies and processes.
- Active participation in the recruitment process for staff within E&O including raising of ATH's, role profiles, setting appropriate scenarios and IPM on interview boards.
- Work with Head of BM and E&O SLT to identify strategic direction for future skills development and accountable for a fully costed training plan.
- On-going professional development to enhance personal skills and knowledge.
- In depth understanding of H&S principles to ensure that they are adhered to and staff understand their responsibilities.
- Maintain own professional development and expertise of the latest technologies and best practice to support and grow the business.
- Responsible for ensuring that all E&O role profiles remain fit for purpose and in line with technical career paths,
- Work with HRBP to ensure recruitment of workforce plan is kept on track and roles are closely aligned to competitor salary rates and external benchmarks are carried out on a regular basis.
- Achieve project resource efficiencies by identifying the most cost effective skills resource for projects.
- In depth analysis of existing skills against capacity to produce training needs and forward training plan for the skills group.
- Take an active role in forecasting capacity requirements and working with the FBP to feed into the RAP process throughout the financial year.
- Leading on the tender process requirements to ensure third party frameworks are in place working with Procurement and other key stakeholders to identify and secure high quality and cost effective third party suppliers to enable E&O to deliver the pipeline of work.